

SURVEY

CRITICAL UPGRADES

I. Base Package - Bond Improvements

ADA IMPROVEMENTS (ADA):	\$	2,552,000	
ARCHITECTURAL IMPROVEMENTS (AI):	\$	4,999,000	
ENVELOPE IMPROVEMENTS (ENV):	\$	12,194,000	
EXTERIOR IMPROVEMENTS (EXT):	\$	898,000	
FIRE/LIFE/SAFETY IMPROVEMENTS (FLS):	\$	3,612,000	
MECHANICAL/ELECTRICAL/PLUMBING IMPROVEMENTS (MEP):	\$	18,237,000	
SITE WORK IMPROVEMENTS (SITE):	\$	2,339,000	
TECHNOLOGY IMPROVEMENTS (TECH):	\$	1,060,000	

CU 1 Sub Total Category I Bond Improvements \$ 45,891,000 \$ 45,891,000

II. Supplement to SWD Assessment Scope

Hazardous Material Abatement	\$	2,659,000	
Asbestos floor tile replacement	\$	828,000	
Storm Water Emergency Generators (Calapooia and Memorial)	\$	150,000	
Replacement of Plumbing Fixtures and Piping	\$	400,000	
Updated Roofing Scope	\$	5,658,000	

CU 2 Sub Total Category II Bond Improvements \$ 9,695,000 \$ 9,695,000

III. Recommended Facilities Plan if Schools Not Replaced

Clover Ridge Elementary School	\$	580,000	
NAES	\$	1,131,000	
Oak Grove Elementary School	\$	835,000	
WAHS "F" Hall	\$	494,000	

CU 3 Sub Total Category III \$ 3,040,000

ELEMENTARY SCHOOLS

Oak Grove Elementary Site

OGES 1	18 Classrooms Utilizing 4 Existing Classrooms and Gymnasium	\$	29,650,000	
OGES 2	18 Classrooms (24 Classroom Common Space)	\$	32,510,000	
OGES 3	24 Classrooms Utilizing 4 Existing Classrooms and Gymnasium	\$	35,700,000	
OGES 4	2 Classroom Alternate	\$	850,000	
OGES 5	8 Classrooms Cafeteria, no Modernization of Existing Building	\$	11,250,000	
OGES 6	8 Classrooms Cafeteria, Modernization of Existing Building	\$	18,000,000	\$ 18,000,000

Greenfield Elementary Site

GES 1	18 Classrooms	\$	32,200,000	
GES 2	18 Classrooms (24 Classroom Common Space)	\$	35,410,000	
GES 3	24 Classrooms	\$	38,700,000	\$ 38,700,000
GES 4	2 Classroom Alternate	\$	850,000	

Potential Additional Spaces

Art Room	\$	600,000	
Production Kitchen	\$	500,000	
ELD Classroom	\$	525,000	
Cafeteria/Multi-Purpose Room (18 Classroom)	\$	1,500,000	
Add 2nd Gymnasium/ Smaller Cafeteria (24 Classroom)	\$	1,700,000	

HIGH SCHOOLS

West Albany High School

WAHS 1	Phase I	\$	36,669,849	\$ 36,669,849
WAHS 2	Phase II	\$	36,072,983	
WAHS 3	Phase III	\$	39,662,787	
WAHS 4	Phase I without Gym	\$	33,301,056	
WAHS 5	Commons and 4 STEM	\$	10,360,249	

South Albany High School

SAHS 1	New Auxiliary Gymnasium	\$	6,254,723	\$ 6,254,723
SAHS 2	Theater	\$	13,205,690	
SAHS 3	STEM	\$	2,887,794	\$ 2,887,794

MIDDLE SCHOOL STEM

MS STEM	Middle School STEM Remodeling (CMS, MMS, NAMS)	\$	3,189,300	\$ 3,189,300
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TOTAL \$ 161,287,666