

Greater Albany Public School District 8J 718 Seventh Avenue SW Albany, Oregon 97321-2399 Maria Delapoer, Superintendent

Regular Budget Committee Meeting

April 21, 2014, 7:00 – 9:00 p.m.

Agenda

- CALL MEETING TO ORDER (7:00 p.m.) Will Summers
- PLEDGE OF ALLEGIANCE (7:02 p.m.) Will Summers В.
- *C*. BUDGET COMMITTEE OPERATIONAL TASKS (7:04 p.m.) – Will Summers
 - Approval of Budget Committee Minutes for November 6, 2013
 - 2. **Budget Committee Calendar Clarification**
- D. INFORMATION REPORTS (7:10 p.m.)
 - 1. TAG – Emily Valdez
 - 2. Albany ONLINE! – Emily Valdez
 - Student-based Budgeting Russ Allen
- E. SUPERINTENDENT'S BUDGET MESSAGE (7:40 p.m.) – Maria Delapoer
- \boldsymbol{F} . PRESENTATION OF BUDGET DETAIL (7:50 p.m.) – Russ Allen
- G. OVERVIEW OF STATE ACHIEVEMENT COMPACTS (8:15 P.M.) - Maria Delapoer
- BUDGET COMMITTEE DISCUSSION OF BUDGET DOCUMENT (8:25 p.m.) Will Summers Н.
- BUDGET INPUT FORUM/BUDGET COMMITTEE MEETING (8:40 p.m.) Will Summers I.
- QUESTIONS FROM THE PUBLIC (8:45 p.m.) Will Summers J.
- BUDGET COMMITTEE REQUESTS FOR INFORMATION (8:55 p.m.) Will Summers K.
- ADJOURN (9:00 p.m.) Will Summers L.

DATES OF INTEREST TO THE COMMITTEE

April 28	Regular Board Meeting, 7:00 p.m., District Office
May 5	Public Input Forum/Budget Committee Meeting, 7:00 p.m. District Office
May 12	Regular Board Meeting, 7:00 p.m. District Office
May 19	Budget Committee Meeting, 7:00 p.m. District Office
May 26	Memorial Day holiday
June 2	Regular Board Meeting, 7:00 p.m. District Office
June 5	WAHS Graduation, 7:00 p.m. Memorial Stadium
June 9	AOS Graduation, 7:00 p.m. LBCC
June 10	SAHS Graduation, 6:30 p.m. Linn County Fair and Expo Center
June 13	CMS 8 th Grade Promotion, 8:30 a.m. gymnasium
June 13	North Albany Middle School 8th Grade Promotion, 12:30 p.m. gymnasium
June 13	Memorial 8 th Grade Promotion, 1:00 p.m. gymnasium
June 18	Last Day of School (full day)
June 18	Timber Ridge 8 th Grade Promotion, 10:00 a.m., gymnasium
June 19	Last day for teachers