

Workshop Summary



Architecture Planning Interiors

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Project Greater Albany Public Schools Facility Planning

Project No. 74-15104-00

Subject DFAC Workshop #8

In attendance: Jim Golden, Russ Allen, Tonja Everest, Greg Roe, Pat Eastman, Dileep Nageswaran, Jon Dilbone, Kelly Bussard, Sue McGory, Mike Sykes, Rick Costain, Heath Kasper, Shane Wooten, Rich Engle, Scott Wehrman, Dale Debolt, Ben Mundie
Lisa Johnson & Karen Montovino, Erika McClain, DLR Group

Topics: Russ went over the Priority lists with the DFAC committee.

Karen ran through a more in-depth list of the following Priority package list:

1. Base Package
2. Elementary Issues
3. Phase 1 WAHS Replacement & SAHS Culinary Build out
4. STEM Programs
5. Separation of Gym and Cafeteria at Elementary Schools
6. High School Gym/ Phys Ed Space

clicker voting:

How should we address our elementary capacity & aging facilities?

- A. Replace oak grove ES 7%
- B. Replace clover ridge ES 7%
- C. Replace both ES (majority support) 79%**
- D. Add classrooms to existing schools 7%
- E. Repair critical needs only. 0%

High School Issues & Equity: Addressing HS needs & equity: I believe it is important to...

- A. Provide equitable programs 7%
- B. Provide equitable facilities 0%
- C. Spend the same amount on each school 7%
- D. Address needed improvements, regardless of which school it is it. 86%**

How much of west Albany HS should be replaced?

- A. None. Address critical needs only. 14%
- B. 25k SF for \$13.1 mill (expectation removing 15k of existing space and replacing w/ 25k sf of new space.) 36%
- C. 45k SF for \$23.5 mill (similar to above. Replacing some existing sf and adding new this option is still nebulous per Russ) 14%
- D. Other larger HS replacement at 60k sf 36%
(not listed in original options for building a new HS. Based on last week's report out)

How should the plan support Stem and applied sciences programs?

- A. Reno spaces at MS for STEM 7%
- B. Improve spaces at HS for STEM 29%

C. None this bond 7%

D. Both A & B 57%

How should PE needs be addressed in the Plan?

A. Separate Elem gym space where needed 38% (essentially 76% total in support)

B. Reno at AOS for PE space 0% (essentially 38% total in support)

C. Both A & B 38%

D. None this bond. 23%

How should PE needs be addressed in the Plan?

A. New SAHS aux gym 13%

B. New WAHS aux gym 0%

C. Both A & B 60%

D. None this bond 27%

What ED improvement items should be added to the plan? Part 1:

A. Audio enhancement systems in classrooms 7% (essentially 36% total in support)

B. Flexible classroom furniture 29% (essentially 58% total in support)

C. Both 29%

D. None 36%

Part 2

A. MS food science upgrades 0% (essentially 33% total in support)

B. Finish SAHS Culinary Arts build out 33% (essentially 66% total in support)

C. Both 33%

D. None of the above 33%

How much of the district-wide band instruments should be funded in the bond? (doesn't include SAHS)

A. Full request \$1mill 15%

B. 500k 31%

C. 250k 23%

D. Not in this bond. 31%

New Auditorium Discussion

How should the auditorium issue be addressed as part of the plan?

A. One auditorium at SAHS 15.8 mill 0%

B. One auditorium at WAHS 15.8 mill 0%

C. Two auditoriums 31.6 mill 8%

D. None

E. Yes but run as a separate bond. 92%

What do you think the rough dollar amount for the bond should be? (current bond is \$1.66/k)

A. \$60 mill, 10 year, \$1.27/k

B. \$78.5 mill 10 year, \$1.66/k

C. \$100 mill, 10 year, \$2.1/ k 31%

D. \$40.2 mill, 5 year \$1.66/k

E. \$108.6 mill, 10 / 20 year \$1.66/ .83 / k 31%

F. All identified projects 38%

Karen re-ran the spread sheet with the numbers from the polling, for a running total of \$136 million in needs. Priorities are the following in order of most important to least important.

1. Base Package
2. Elementary Issues, replace two schools
3. Phase 1 WAHS Replacement
4. SAHS Culinary Build out (lower priority by the smaller group)
5. STEM Programs
6. Separation of Gym and Cafeteria at Elementary Schools
7. High School Gym/ Phys Ed Space

Wrap up and Next Steps

Jan. 11th-- Recommended Facilities Plan to School Board

CC