Critical Facility Upgrades
2018 Progress Update

Investments in Existing Capital Assets: Safe – Warm - Dry
Critical Facility Upgrades Goals

• Investing in existing capital assets allowing continued utilization of facilities that are Safe – Warm – Dry
• $50 M in projects completed summer building seasons 2018, 2019, 2020, & 2021
• Complete ~$10 M - $12 M in projects each year
• GAPS Facility Department to complete ~$7M over the next 5 summers
• GAPS Facility Department projects are funded through the OSSIM Grant
Summer 2018 Projects

• Projects selected based upon highest need
• Disbursement of projects across buildings in district
• 2018 Projects ~ $15 M
• Projects at 18 sites
  • 11 Elementary Schools
  • 3 Middle Schools
  • 2 High Schools
  • 2 Other Buildings: District Office and Facilities Department
Elementary Schools

- Central – 3 projects
- Lafayette – 7 projects
- Liberty – 1 project
- North Albany – 1 project
- Oak – 2 projects
- Oak Grove – included in rebuild project
- South Shore – 3 projects
- Sunrise – 5 projects
- Takena – 3 projects
- Tangent – 1 project
- Waverly – 2 projects
Middle Schools

- Calapooia – 12 projects
- Memorial – 10 projects
- North Albany – 9 projects
High Schools

- South Albany – 5 projects
- West Albany – 7 projects
Other District Buildings

- District office – 1 project
- Facilities Department – 2 projects
15 Distinct Project Types

- ADA Upgrades – Elevator – 1 site
- ADA Upgrades – Restrooms – 6 sites
- Fire Alarm – 2 sites
- Fire Doors – 8 sites
- Food Science Classroom Upgrades – 3 sites
- Generator – 2 sites
- Key Scan Safety – 1 site
- Kitchen Exhaust – 3 sites
- PE Locker Room Upgrades – 3 sites
15 Distinct Project Types

- Mechanical – HVAC – 5 sites
- Paving – 9 sites
- Piping and plumbing fixture replacement – 5 sites
- Restroom ADA – 6 sites
- Roofing – 6 sites
- Seismic Upgrades – 4 sites
- Welding Shop
Central Elementary School

- Elevator – ADA Accessibility
- Paving
- Kitchen Exhaust
Lafayette Elementary School

- Fire Doors
- Mechanical – HVAC
- Replacement of Plumbing Fixtures
- Roofing
Liberty Elementary School

- Fire Doors
North Albany Elementary School

- Roofing
Oak Elementary School

- Fire Doors
- Paving
South Shore Elementary School

- Fire Doors
- Paving Parking Lot and Playground
Sunrise Elementary School

- Fire Doors
- Paving
- Replacement of Plumbing Fixtures and Piping
- Replace Galvanized Water with Copper
- Restroom Upgrades – ADA Improvement
Takena Elementary School

- Fire Doors
- Kitchen Exhaust
- Paving
Tangent Elementary School

- Kitchen Exhaust
Waverly Elementary School

- Fire Doors
- Paving
Calapooia Middle Schools

Separate Projects
- Paving
- Generator
- Roofing – folded into DLR Bid Package
- Mechanical – Facilities Department Self Performed Included in DLR Architects Contract
- Replacement of Plumbing Fixtures and Piping
- Restroom Upgrades – ADA Improvement
- Locker Room Upgrades
- Food Science Classroom Upgrades
Calapooia Middle Schools

Included in DLR Architects Contract
• Seismic Reinforce Gym
• Seismic Connections Window Walls
• Seismic Reinforce Boiler Chimney
• Mechanical Piping
• Roofing – Included in the DLR assembled bid package
Memorial Middle School

Separate Projects
- Generator
- Roofing – folded into DLR Bid Package
- Mechanical – Facilities Department Self Performed Included in DLR Architects Contract
- Replacement of Plumbing Fixtures and Piping
- Restroom Upgrades – ADA Improvement
- Locker Room Upgrades
- Food Science Classroom Upgrades
Memorial Middle School

Included in DLR Architects Contract

- Seismic Reinforce Gym
- Seismic Connections Window Walls
- Seismic Reinforce Boiler Chimney
- Mechanical Piping
- Roofing – Included in the DLR assembled bid package
North Albany Middle School

Separate Projects

• Fire Doors
• Roofing – folded into DLR Bid Package

Included in DLR Architects Contract

• Replacement of Plumbing Fixtures and Piping
• Restroom Upgrades – ADA Improvement
• Locker Room Upgrades
• Food Science Classroom Upgrades
• Seismic Reinforce Gym
North Albany Middle School

Included in DLR Architects Contract
• Seismic Connections Window Walls
• Seismic Reinforce Boiler Chimney
• Mechanical Piping
• Roofing – Included in the DLR assembled bid package
South Albany High School

Separate Projects
• Paving
• Fire Alarm
• Pool HVAC Project
• Pool Roofing
Included in DLR Architects Contract
• Fire Alarm
• Restroom Upgrades – ADA Improvement
West Albany High School

Separate Projects
• Mechanical – Facilities Department Self Performed
  Included in DLR Architects Contract
• Key Scan Door Entry System
• Gym Ceiling
• Mechanical – HVAC Upgrades
• Restroom Upgrades – ADA Improvement
• Seismic Reinforce Boiler Chimney
Other District Buildings

District Office
• Paving
Facilities Department
• Roofing
• Weld Shop
Bidding and Contract Award Schedule

Paving Project
• Bid Close 01/30/18 – Board Action Contract Award 02/12/18

Roofing Project
• Bid Close 01/30/18 – Board Action Contract Award 02/12/18

Pool Mechanical Project
• Bid Close 02/27/18 – Board Action Contract Award 03/12/18

Fire Doors
• Bid Close 02/28/18 – Board Action Contract Award 03/12/18

Sunrise Elementary Restroom and Piping Project
• Bid Close 02/28/18 – Board Action Contract Award 03/12/18
Bidding and Contract Award Schedule

Calapooia Middle School Project
• Bid Close 02/28/18 – Board Action Contract Award 03/12/18

Memorial Middle School Project
• Bid Close 02/28/18 – Board Action Contract Award 03/12/18

North Albany Middle School Project
• Bid Close 02/28/18 – Board Action Contract Award 03/12/18

Timber Ridge School Project
• Bid Close 02/28/18 – Board Action Contract Award 03/12/18