GREATER ALBANY PUBLIC SCHOOLS CAPITAL BOND PROGRAM

END OF MONTH REPORT - MARCH 2019



Meadow Ridge Elementary School March 05, 2019







GENERAL PROGRAM UPDATE

A significant milestone occurred in the month of March with the West Albany High School ground breaking. In 22 months, all of the major projects have been designed, permitted, and bid. This is a major turning point for the Bond Program. Now the program primary effort is construction.

At the West Albany ground breaking, Lisa Harlan summed up well what these bond projects mean to students and the community.

"Thank you to the Albany Community for continuing its legacy of unwavering advocacy for children and their futures...They are worth investing in and their success will be our success. I believe that the strength and prosperity of our community, in the future, will be dictated with how we serve our children today."

"Legacy" epitomizes the overarching goal of the Project Teams – the District buildings are legacy buildings that will serve 5 – 6 generations. The decisions we make today will positively impact the generations to come. The District has assembled an amazing team of designers, contractors, and staff members who are wanting to construct quality facilities that will be long lasting, easy to maintain, and durable.

The Elementary School and High School projects continue to make steady progress. Preparation for the Middle School projects this summer is ahead of schedule with all of the early administrative tasks nearly complete. Additionally, Andy Medcalf Construction utilized the Spring Break to complete one Shear Wall at Memorial Middle School. Taking advantage of the spring break week has allowed them to work through the process needed to build the shear walls at the school which will enable them to construct the 55 additional this summer. Their sub-contractors also spent time in the buildings planning for the summer work. We anticipate the two middle school projects to be much smoother than the project last summer.

I would like to highlight the outstanding work of two Greater Albany employees, whose continued tireless dedication to these projects are contributing significantly to the project's success.

Karri O'Connell, assistant to Facilities Director. She carries much of the administrative coordination between the Facilities Department and the project teams.

Emily Valdez is the other person who is working tirelessly coordinating Furniture, Fixtures, and Equipment (FF&E) between the buildings and the FF&E coordinator. Both Karri and Emily attend the week Owner | Architect | Contractor (OAC) meetings for all of the major projects. Their participation is key and significant helping assure that the many decisions the District needs to make as the buildings are under construction are made and communicated back to the project stakeholders.

PROJECT ADMINISTRATION

Project administration and accounting support are two key areas critical to Program success. This is a combined effort of HMK Company and GAPS' Accounting Department. In the month of March, we have processed 241 background checks, requested 13 purchase orders and processed 36 invoices.



Contract Type	Number of Contracts	Value
Professional Service Agreements / Design Contracts	142	\$ 12,691,420
Construction Contracts	36	\$ 88,650,865

GREATER ALBANY CAPITAL PROGRAM SOCIAL MEDIA ANALYTICS

Social Media continues to see strong activity with the project posts. We reached 41,000 people this past month. Posts about Oak Grove Elementary School continue to receive the greatest number of people reached each month. HMK believes that the consistent Social Media posts are having positive impacts reaching the Albany community, communicating that the Bond is accomplishing the projects promised to the community.

PROJECT AWARDS OF CONTRACT

The Project Team will be presenting a recommendation to an award contract at the following school board meeting. We will be requesting that the Board award contracts based on our recommendation at the meeting. This will enable the District to immediately issue contracts allowing early project preparation and planning to commence, in support of project success.

April 22, 2019 School Board Meeting

Liberty Elementary School Paving Project

LOCAL VENDORS AND CONTRACTORS

Currently, just under 57% of the contracts awarded have been awarded to local contractors, this amounts to \$75,016,277 of the \$131,363,079 awarded.

The following list of local vendors who are currently working on the projects.

ALBANY AREA VENDORS

Albany Lock & Key 217 Main Street SE, Albany Art Plus Signs & Designs 1701 Geary Street SE, Albany Fastenal Manufacturing & Supply 2475 Ferry Street SW, Albany Hart's Janitorial PO Box 1263, Albany Home Depot 3500 Spicer Dr. SE, Albany 2990 Ferry Street SE, Albany Industrial Pipe & Supply Larry O. Heer & Associates 404 SE 1st Avenue, Albany MacDonald Industrial Supply 725 SE 1st Avenue, Albany Midvalley Newspapers 600 Lyon St. SW, Albany





Paramount Supply

Platt Electric

Ryan's Custom Signs

3200 Ferry Street SW, Albany
191 34th Avenue SW, Albany
2249 Evergreen Ave. NE, Albany

Salem Printing & Blue 475 Ferry St., Salem | 252 SW Jefferson Ave., Corvallis

Sherwin-Williams Paint Store 2945 Santiam Hwy SE, Albany University Fencing 35154 Redwood St. SE, Albany

ALBANY AREA CONTRACTORS

Buckmaster Plumbing/Heating/AC

3620 Santiam Hwy, Lebanon

945 Geary Street SE, Albany

Forslund Crane Service

3001 SW Ferry Street, Albany

K & D Engineering, Inc.

Pacific Environmental Group

Reece & Associates

3620 Santiam Hwy, Lebanon

945 Geary Street SE, Albany

3001 SW Ferry Street, Albany

276 N.W. Hickory Street, Albany

2282 Three Lakes Road SE, Albany

321 1st Ave. East, Suite 3A, Albany

43 Fast Ash Street Lebanon

Udell Engineers 63 East Ash Street, Lebanon WL Thomas 1170 Anderson Place SE, Albany

Calapooia Middle School - Baldwin General Contracting Sub-Contractors and Material Suppliers

Axis Electric

Baldwin General Contracting Inc

Complete Plumbing

1981 Fescue Street SE, Albany
1124 Santiam Road SE, Albany
422 Cleveland St. SE, Albany

Home Insulation Contractors

May or May Not Construction

34155 OR-99E, Tangent
2920 20th Avenue SE, Albany

Mid Valley Wood Floors

3647 NW Wishram Dr., Albany

Mikes Heating and Air Conditioning
Penetrations
Reeds Paintina
113 41st Avenue SE, Albany
7910 4th St., SE, Turner
38940 W Scio Rd., Scio

Republic Services 1214 SE Montgomery Street, Albany

Ryland Thompson 34614 Riverside Dr., Albany Weather Roofing & Construction 4093 Hayesville Dr. NE, Salem

Meadow Ridge Elementary School - Todd Construction Sub-Contractors and Material Suppliers

Baker Surveying 3657 Kashmir Way SE, Salem Dakota Construction Services 36845 Crackerneck Drive, Scio

Davidson's Masonry Inc.

PO Box 12394, Salem

DSL Builders, LLC 1380 Hines St. SE, Salem EarthTech Landscape Solutions 5534 NE 36th Ave. SE, Salem

Island Fence Inc 93114 Highway 99 S, Junction City

L.P. Company 1780 23rd Street SE, Salem Northside Electric 2920 22nd Street SE, Salem

Oregon Art Tile 12592 Centerwood Road South, Jefferson

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Quality Concrete PO Box 20610, Keizer

Republic Services 1214 SE Montgomery Street, Albany

South Town Glass 2324 12th Street South, Salem

Sunset Stucco & Exteriors, LLC PO Box 17915, Salem

38863 Scravel Hill Road NE, Albany The Acker Group, LLC

Thomas Kay Textiles 2744 Pence Loop SE, Salem Valley Floors 2794 Vitae Springs Road, Salem

Memorial Middle School – Andy Medcalf Construction Company Sub-Contractors and **Material Suppliers**

Andy Medcalf Construction Company 1485 20th Street SE, Salem

Bell Hardware 3915 Fairview Industrial Drive SE, Salem

Benton Electric 34037 Excor Road SW, Albany 2670 25th Street SE, Salem Caslin Inc. 1390 13th Street SE, Salem Judson's Inc. 276 NW Hickory Street, Albany K & D Engineering

Oregon Art Tile 12592 Centerwood Road South, Jefferson

Mikes Heating and Air Conditioning 113 41st Avenue SE, Albany

Republic Services 1214 SE Montgomery Street, Albany

Stutzman and Kropf Contractors, Inc. 1954 Rye Street SE, Albany

North Albany Middle School – Gerding Builders Sub-Contractors and Material Suppliers

Andy Medcalf Construction Company 1485 20th Street SE, Salem

Axis Electric 1981 Fescue Street SE, Albany

Bell Hardware 3915 Fairview Industrial Drive SE, Salem Cascade Chimney Sweep & Mason 1615 Madrona Street E, Monmouth

2670 25th Street SE, Salem Caslin Inc. 1390 13th Street SE, Salem Judson's Inc. K & D Engineering 276 NW Hickory Street, Albany McGilchrist & Sons Roofing 1205 14th Street SE, Salem

Republic Services 1214 SE Montgomery Street, Albany

Rubenstein's 350 Hanson Avenue S, Salem

41713 Stayton Scio Road SE, Stayton Santiam Heating & Sheet Metal, Inc.

Stutzman and Kropf Contractors, Inc. 1954 Rye Street SE, Albany

Oak Grove Elementary School – Gerding Builders Sub-Contractors and Material Suppliers

Cascade Casework 33431 Brewster Road, Lebanon

DSL Builders 195 Pine Street NE, Salem F & W Fence Company 2220 16th Street NE, Salem

Gerding Builders 200 SW Airport Road, Corvallis II-S Mechanical Plumbing & Heating 520 Willamette Ave., Stayton

Kraft Masonry 3661 Kashmir Way SE, Salem

PO Box 1025, Lebanon McGovern Maintenance





Mikes Heating and Air Conditioning 113 41st Avenue SE, Albany

Republic Services

1214 SE Montgomery Street, Albany
Santiam Steel

1872 Bunker Hill Road. S., Salem
133 Lyon Street N, Albany
Stom Painting
1208 SE 29th Ave., Albany
T. Gerding Construction Company
200 SW Airport Road, Corvallis

South Albany High School – Gerding Builders Sub-Contractors and Material Suppliers

Benton Electric

Columbia Concrete

Gerding Builders

Grover Cleaning

HR Mechanical Services

K & D Engineering

Mid Valley Commercial Construction

34037 Excor Road SW, Albany
5462 Philomath Blvd., Corvallis
200 SW Airport Road, Corvallis
2300 SW Ferry Street, #2, Albany
42556 Island Inn Drive, Lebanon
276 NW Hickory Street, Albany
340 Vista Avenue SE, Salem

Mid Valley Commercial Construction

Mikes Heating and Air Conditioning

340 Vista Avenue SE, Salem

113 41st Avenue SE, Albany

Oregon Art Tile 12592 Centerwood Road South, Jefferson Santiam Steel 1872 Bunker Hill Road. S., Salem

T-Plus Steel Fabricators

3725 Western Way NE, Albany
T. Gerding Construction Company

200 SW Airport Road, Corvallis

2404 82nd Avenue, SE, Salem

Tim Dixon Construction2404 82nd Avenue, SE, SalemValley Flooring15205 Libby Lane, JeffersonWL Thomas1170 Anderson Place SE, Albany

Timber Ridge School – Columbia Construction Sub-Contractors and Material Suppliers

Amerigas 33180 Hwy 34, Albany

Cascade Casework

Mikes Heating and Air Conditioning

Northside Electric

33431 Brewster Road, Lebanon
113 41st Avenue SE, Albany
PO Box 12323, Salem

Republic Services 1214 SE Montgomery Street, Albany

Salem Heating & Sheet Metal 1225 22nd Street SE, Salem

West Albany High School – Gerding Builders Sub-Contractors and Material Suppliers

B & T Striping and Curbing 4478 Medina Ave. SE, Salem

Bell Hardware 3915 Fairview Industrial Drive SE, Salem

Benton Electric 34037 Excor Road SW, Albany Brad Johnson Sign's 1045 SW 13th St., Corvallis

Cascade Casework 33431 Brewster Road, Lebanon Columbia Concrete 5462 Philomath Blvd., Corvallis

DSL Builders

195 Pine Street NE, Salem

2800 Pringle Road SE, Salem

Encore Glass 2800 Pringle Road SE, Salem FEI Testing & Inspection 750 NW Cornell Ave, Corvallis Gerding Builders 200 SW Airport Road, Corvallis



H & H Paving Co., Inc.

Home Insulation Contractors

Kraft Masonry

Mid Valley Commercial Construction

3140 22nd St. SE, Salem
34155 OR-99E, Tangent
3661 Kashmir Way SE, Salem
340 Vista Avenue SE, Salem

Northside Electric PO Box 12323, Salem Rubenstein's 350 Hanson Avenue S. Salem

Stutzman and Kropf Contractors, Inc.

T. Gerding Construction Company
T-Plus Steel Fabricators

1954 Rye Street SE, Albany
200 SW Airport Road, Corvallis
3725 Western Way NE, Albany

Republic Services 1214 SE Montgomery Street, Albany

CFU PROJECTS

2018 Paving Project – Knife River Sub-Contractors and Material Suppliers

Hicks Striping & Curbing 3720 Brooklake Rd. NE, Salem Schrife River 32260 Old Highway 34, Tangent Tall4 SE Montgomery Street, Albany

2018 Roofing Project – Anderson Roofing & Sheet Metal

Lindstrom Construction 895 S 6th Street, Harrisburg

Republic Services 1214 SE Montgomery Street, Albany

ADA Restroom Sunrise Elementary Project – Baldwin General Contracting Sub-Contractors and Material Suppliers

Axis Electric

Baldwin General Contracting Inc
May or May Not Construction

1981 Fescue Street SE, Albany
1124 Santiam Road SE, Albany
2920 20th Avenue SE, Albany

Penetrations 7910 4th St., SE, Turner Reeds Painting 38940 W Scio Rd., Scio

Republic Services 1214 SE Montgomery Street, Albany

Ryland Thompson 34614 Riverside Dr., Albany

Albany Community Pool Project – Hammerquist Sub-Contractors and Material Suppliers

Hammerquist, Inc. PO Box 2040, Corvallis Northside Electric PO Box 12323, Salem

Republic Services 1214 SE Montgomery Street, Albany

Generators Project – Northside Electric Sub-Contractors and Material Suppliers

Amerigas 33180 Hwy 34, Albany

Baldwin General Contracting Inc
Landis Consulting
Northside Electric

1124 Santiam Road SE, Albany
6446 Fairway Ave., Salem
PO Box 12323, Salem

Republic Services 1214 SE Montgomery Street, Albany



Salem Heating & Sheet Metal 1225 22nd Street SE, Salem

Lafayette Elementary School – Dorman Construction Sub-Contractors and Material Suppliers

AC & E Electric Company 3535 Del Webb Ave. NE, #100, Salem

Complete Plumbing 422 Cleveland St. SE, Albany HR Mechanical 42556 Island Inn Dr. Lebanon Mikes Heating and Air Conditioning 113 41st Avenue SE, Albany

Oregon Art Tile 12592 Centerwood Road South, Jefferson

Republic Services 1214 SE Montgomery Street, Albany

Central Elementary School Elevator Project – Andy Medcalf Construction Company Sub-Contractors and Material Suppliers

Andy Medcalf Construction Company 1485 20th Street SE, Salem

2019 Restroom Modernization Project – First Cascade Corporation Sub-Contractors and Material Suppliers

Republic Services 1214 SE Montgomery Street, Albany

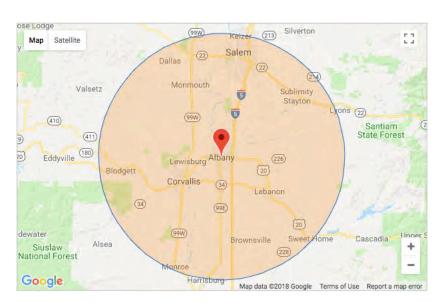
2019 District Office Roofing Project – Arrow Roofing Sub-Contractors and Material Suppliers

Republic Services 1214 SE Montgomery Street, Albany

2019 Roofing Projects – Umpqua Roofing Company Sub-Contractors and Material Suppliers

Republic Services 1214 SE Montgomery Street, Albany

25 Mile Radius around Albany, Oregon







BIDDING (OVER) UNDER SUMMARY

Middle School CTE Projects (TR, CMS, MMS, NAMS) Meadow Ridge Elementary School (incl. bond prem. Alternates) Oak Grove Elementary School South Albany High School West Albany High School Subtotal Building Projects (non-CFU)	\$ 174,075 \$ - \$ 250,000 \$(2,393,152) \$(6,972,530) \$(8,941,607)
Critical Facility Upgrades (\$37.5M of \$50M Committed)	\$(5,099,460)

Total To-Date Bond Project Financial Status

\$(14,041,067)