



718 Seventh Avenue SW  
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Phone (541) 967-4501  
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## *Regular Budget Committee Meeting - virtual*

### *Agenda*

April 28, 2021, 7:00 – 9:00 pm

*Melissa Goff, Superintendent*

- A. CALL MEETING TO ORDER (7:00 pm) – Chris Norman – Budget Chair*
- B. PLEDGE OF ALLEGIANCE (7:02 pm) – Chris Norman – Budget Chair*
- C. BUDGET COMMITTEE OPERATIONAL TASKS (7:04 pm) – Chris Norman – Budget Chair*
  - 1. Nominate Budget Committee Chair – *Russ Buttram*
  - 2. Review and Approve Proposed Date Edits to Budget Calendar – *Russ Buttram*
  - 3. Establish Meeting Beginning and Ending Times if Necessary – *New Budget Chair*
  - 4. Process to Extend Meeting Times, if Necessary – *New Budget Chair*
- D. SUPERINTENDENT’S BUDGET MESSAGE (7:00 pm) – Melissa Goff*
- E. FINANCIAL UPDATE (Presentation of Budget Highlights) (7:10 pm) – Jim Scherzinger*
- F. DISCUSSION OF INFORMATION PRESENTED (8:00 pm) – New Budget Chair*
- G. COMMENTS FROM THE PUBLIC (8:45 pm) – New Budget Chair*
- H. BUDGET COMMITTEE REQUESTS FOR INFORMATION (8:55)*
- I. ADJOURN (9:00 pm) – New Budget Chair*

#### DATES OF INTEREST TO THE COMMITTEE

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May 17	Regular School Board Meeting, 7:00 pm
June 7	Regular School Board Meeting, 7:00 p.m.
June 8	South Albany HS Graduation, 7:00 p.m.
June 10	West Albany HS Graduation, 7:00 p.m.
June 14	Albany Options Graduation, 7:00 p.m.
June 28	Regular School Board Meeting, 7:00 pm

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The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the Greater Albany Public School District, Jennifer Sullivan at [Jennifer.sullivan@albany.k12.or.us](mailto:Jennifer.sullivan@albany.k12.or.us) or 541-967-4560 x 3301. Closed Captioning information is available at <https://albany.k12.or.us/about/closed-captioning>



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**Greater Albany Public School District 8J**  
 2020/2021 Budget Calendar  
 for preparing the 2021/2022 Budget  
 September 2020  
*REVISED*

<u>Month</u>	<u>Day</u>	<u>Year</u>	<u>Day</u>	<u>Time</u>	<u>Action to be Taken</u>
November	18	2020	Wednesday	7:00 p.m.	BC - Meeting
April	28	2021	Wednesday	7:00 p.m.	BC – Budget Message
May	12	2021	Wednesday	7:00 p.m.	BC – Budget Committee/ Public Input
<i>May</i>	<i>24</i>	<i>2021</i>	<i>Monday</i>	<i>7:00 p.m.</i>	<i>BC – Approve Budget (if necessary)</i>
<del>May</del>	<del>26</del>	<del>2021</del>	<del>Wednesday</del>	<del>7:00 p.m.</del>	<del>BC – Approve Budget (if necessary)</del>
<b>June</b>	<b>7</b>	<b>2021</b>	<b>Monday</b>	<b>7:00 p.m.</b>	<b>Board – Budget Hearing</b>
<del>June</del>	<del>14</del>	<del>2021</del>	<del>Monday</del>	<del>7:00 p.m.</del>	<del>Board – Budget Hearing</del>
June	28	2021	Monday	7:00 p.m.	Board – Adopt and Appropriate Budget

As a result of the School Board moving their June 14<sup>th</sup> meeting to June 7<sup>th</sup> (to avoid a graduation ceremony conflict) staff will be proposing to the Budget Committee at their April 28<sup>th</sup> meeting to move their May 26<sup>th</sup> meeting to May 24<sup>th</sup>. It is not possible to prepare and publish the required notice for the June 7<sup>th</sup> Budget Hearing without moving the Budget Committee meeting to an earlier date.